

## **FISCAL NOTE**

TO: Chief Clerk of the Senate  
Chief Clerk of the House

FROM: James A. Davenport, Executive Director

DATE: February 6, 1996

SUBJECT: **SB 2385 - HB 2359**

This bill, if enacted, will increase the membership of the Human Rights Commission from fifteen (15) to twenty-one (21). The bill also adds an office in Hamilton County. The commission currently has offices in Davidson, Knox, and Shelby counties.

The fiscal impact from enactment of this bill is estimated to be an increase in first year state expenditures of approximately \$185,674 for (5) positions, related expenses, and travel for six (6) commission members.

Details are shown below:

2 Investigators @ \$26,856	\$53,712
1 Investigator @ \$25,752	25,752
1 Secretary @ \$12,942	12,942
1 Regional Coordinator @ \$19,608	19,608
Benefits	34,000
Rent	15,660
Communications & Supplies	6,000
Six (6) Commission Member's	
Airfare, Meals & Lodging @ \$500 per meeting	
Average of 6 meetings per year @ \$500	
per meeting (\$500 x 36)	<u>18,000</u>
Total	<u>\$185,674</u>

**SB 2385 - HB 2359**

The fiscal impact from enactment of this bill is also estimated to be an increase in first year state revenues of \$100,000 which represents funds received from the federal government for investigations conducted by Human Rights Investigators.

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, reading "James A. Davenport". The signature is written in a cursive style with a large, stylized initial "J".

James A. Davenport, Executive Director